

# CITY OF BETHLEHEM

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## Department of Community and Economic Development Interoffice Memorandum

**Date:** June 29, 2022  
**To:** City Council  
**From:** Laura Collins, Director of Community and Economic Development  
**Re:** 2022 CDBG/HOME Recommended Allocations

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The United States Department of Housing and Urban Development (HUD) has announced the City's federal 2022 Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) allocations. Compared to our 2021 awards, our 2022 CDBG award was essentially unchanged and our HOME award increased approximately 11%. In 2022, the City received \$1,391,666 in CDBG funds and \$430,794 in HOME funds.

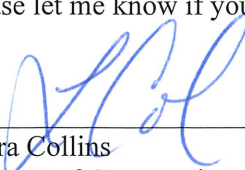
During the last five (5) program years, including 2022, the City's CDBG awards ranged from \$1,335,744 to \$1,391,666, and its HOME awards from \$388,033 to \$456,809. During this period, and from year to year, CDBG awards have not changed more than 2.75% and HOME awards have not changed more than 12.4%.

The attached pie charts illustrate the 2022 CDBG/HOME allocation percentages divided between various activities. Additionally, the attached spreadsheet shows the recommended funding budgets for specific CDBG/HOME projects. An internal committee made the funding recommendations after reviewing, evaluating, and scoring all applications using a standardized scoring matrix. In addition to application quality, the committee considered conformance with the City's 2020-2024 Consolidated Plan, prior funding and compliance histories, number of project beneficiaries, and other factors. The Mayor reviewed and approved the committee's funding recommendations.

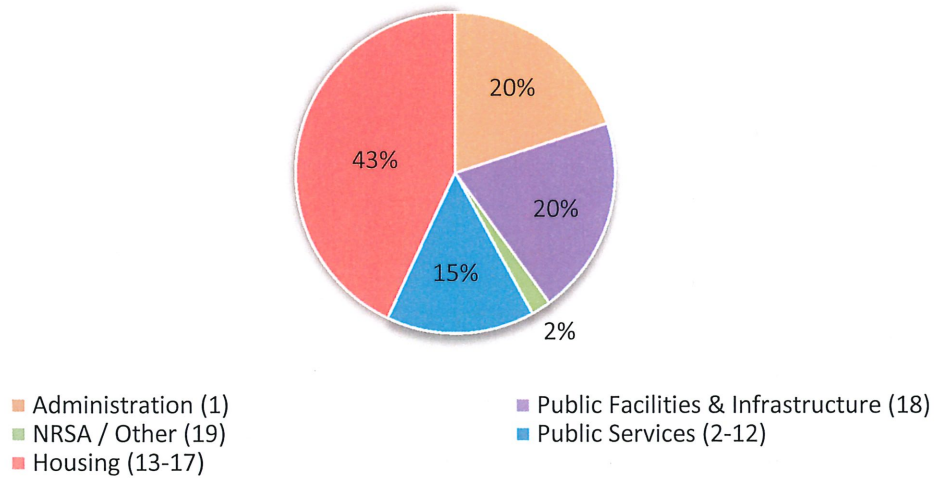
The Department of Community and Economic Development (DCED) will present the funding recommendations and discuss the Annual Action Plan at a July 5, 2022 public hearing in Council. Following the public hearing, DCED will submit a proposed resolution for Council consideration that would approve the 2022 Annual Action Plan and funding recommendations.

CDBG/HOME funding applications are competitive and it is impossible to fund every applicant. DCED actively encourages unfunded applicants to apply during the next funding cycle. The 2023 CDBG/HOME application process will open in the fall of 2022. We will announce the date in the near future and communicate it to Council and the public.

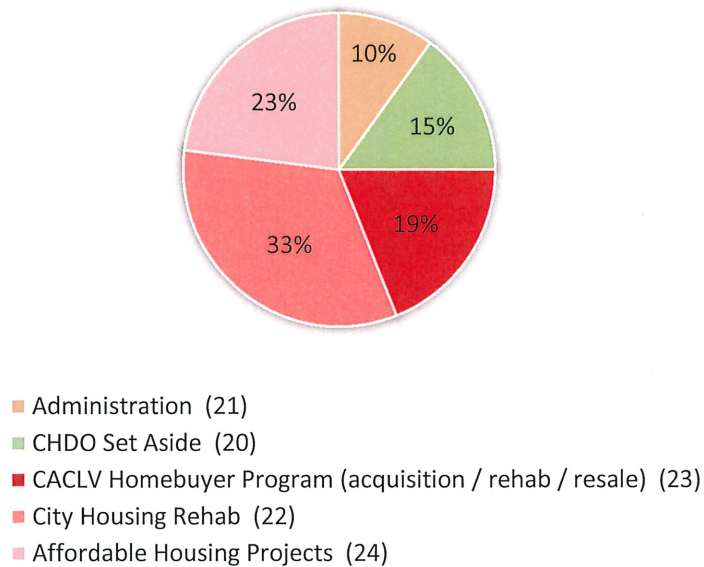
Please let me know if you have any questions or desire additional information.

  
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Laura Collins  
Director of Community and Economic Development

## 2022 CDBG Allocations



## 2022 HOME Allocations



The (#) symbols above match the **red** Project Reference Numbers in the attached 2022 Annual Action Plan Allocation – CDBG/HOME Funding Recommendations spreadsheet.



**2022 Annual Action Plan Allocations**  
**CDBG / HOME FUNDING RECOMMENDATIONS**  
**2022 Program / Fiscal Year**

<b>CDBG HUD 2022 Award: \$1,391,666</b>				CDBG Program Admin Cap (20%): \$278,333.20	
				CDBG Public Services Cap (15%): \$208,749.90	
Ref. No.	Type Code	Organization	Program	CDBG Funding	CDBG-CV (CARES) Funding
1	A	City CDBG Program Administration and Planning	CDBG Program Administration and Planning Costs	\$278,333	-
2	PS	Center for Humanistic Change	Project SUCCCESS (At-risk youth in-school mentoring and case management)	\$10,000	\$30,000
3	PS	Hogar CREA of Pennsylvania	Substance abuse counseling (in-patient treatment)	\$35,000	\$25,000
4	PS	Bethlehem Emergency Sheltering, Inc.	Emergency homeless shelter and services	-	\$25,000
5	PS	ShareCare	Volunteer caregiving to elderly and disabled individuals	\$10,000	-
6	PS	Lehigh Valley Center for Independent Living (LVCL)	PLACE Program (Provide services for disabled individuals at-risk of homelessness)	\$20,000	-
7	PS	New Bethany Ministries	Representative Payee Program (fiduciary/banking/payment services for disabled individuals)	\$58,750	-
8	PS	Hispanic Center Lehigh Valley (HCLV)	Pantry Food Service (Emergency food services to LMI individuals and families)	\$15,000	-
9	PS	YWCA	TechGRILS Program (After-school Science Technology Engineering Math (STEM) program for girls)	\$10,000	-
10	PS	Kelvin Foundation	Mobile Market Retrofit (Refrigerator unit for delivery of fresh produce to food-insecure neighborhoods)	-	\$24,000
11	PS	New Bethany Ministries	Choice Pantry (Provide free, balanced food carts for food-insecure individuals)	\$25,000	\$24,500
12	PS	New Bethany Ministries	Trinity Soup Kitchen (Provide healthy daily meals to low-income and homeless individuals)	\$25,000	-
13	HB	Community Action Committee of the Lehigh Valley (CACLV)	CAS BHAP Delivery (Financial Counseling for Bethlehem Homebuyer Assistance Program)	\$20,000	-
14	HR	Community Action Development Corp. of Bethlehem (CADCBC)	Friendship Park Residential Facades (facade repair assistance in the vicinity of Friendship Park) (NRSA)	\$30,000	-
15	H	Redevelopment Authority - Blight Remediation Program Delivery	Acquisition of City blight-certified properties in preparation for rehabilitation and/or other disposition	\$35,000	-
16	HR	Housing Rehab Grants and Loans	Rehabilitation, including emergency repairs, of owner-occupied, LMI, households in the City	\$300,000	-
17	HR	Housing Rehab Program Delivery	Program delivery costs for Housing Rehab program	\$210,000	-
18	PHI	YMCA	Child Care Wing Renovations (classrooms, lighting, floors, common areas, kitchen, safety work)	\$279,583	-
19	NRSA	Community Action Development Corp. of Bethlehem (CADCBC)	Northside 2027 Neighborhood Organizer (assist community organizing in the NS2027 area) (NRSA)	\$30,000	-
<b>Total 2022 CDBG Projects:</b>				<b>\$1,391,666</b>	<b>\$128,500</b>

**HOME HUD 2022 Award: \$430,794**

HOME Program Admin Cap (10%): \$43,079  
HOME CHDO Set Aside (15%): \$64,619

Ref. No.	Type Code	Organization	Program	HOME Funding	
20	CHDO	Community Action Committee of Lehigh Valley (CACLV)	Community Housing Development Organization (CHDO) Set Aside (affordable housing projects)	\$64,619	
21	A	City HOME Program Administration and Planning	HOME Program Administration and Planning Costs	\$43,079	
22	HR	Housing Rehab (acquisition/rehab/ resale)	Rehab of owner-occupied or rental housing in the City	\$143,096	
23	HB	Community Action Committee of Lehigh Valley (CACLV)	Homebuyer Program (acquisition/rehab/ resale)	\$80,000	
24	AH	Affordable Housing Project Requests	Affordable housing project opportunities: rehab/rental assistance/development/other	\$100,000	
<b>Total 2022 HOME Projects:</b>				<b>\$430,794</b>	

<b>Project Type Codes</b>	
A	Administration
AH	Affordable Housing Projects
CHDO	CHDO Set-Aside
H	Housing
HB	Homebuyer Assistance
HR	City Housing Rehab
NRSA	NRSA / Other - Northside 2027
PS	Public Service
PHI	Public Facilities & Infrastructure